



annual report

2022- 2023

a note from Chris



Wow—what a year! COTS is so proud of the work we have done over the last twelve months.

This year, COTS published its new 5-year strategic plan, increased its revenue and workforce size by nearly 20%, increased our footprint to add a satellite office in Santa Rosa, CA, and served more individuals and families throughout Sonoma County than ever before. COTS now supports nearly 150 permanent supportive housing units in Sonoma County, adding 27 new units to the community in the last six months. Since publishing our last annual report, COTS has also solidified its position as a top CalAIM provider in the County—ensuring hundreds of our unsheltered neighbors are now connected with the healthcare they need to successfully obtain and maintain safe, affordable, permanent housing.

In the next twelve months, COTS will complete our ongoing capital project at the Mary Isaak Center—this project involves a full remodel of our second floor, increasing our capacity to provide Recuperative Care services by more than 200%. COTS will also begin offering short-term post hospitalization services, providing new pathways to housing for unsheltered individuals who need additional recovery time following an exit from the hospital. In addition, COTS will add

licensed clinical staff to support individuals and families navigating the transition from homelessness to permanent housing. Finally, COTS will continue to strengthen our partnerships with existing supporters and new providers, ensuring those we serve have access to the services they need, where they need them.

I continue to be humbled by the incredible passion of our team and the compassion demonstrated by our supporters. All of us at COTS look forward to our continued partnership with each of you, and our work in service to our beloved community.

Yours sincerely,

Chris Cabral, CEO

2022 -2023 board of directors:

Mark Krug, President
Andrea Pfeiffer, Vice President
Stefanie Giana, Treasurer
Raymond Dougherty, Secretary

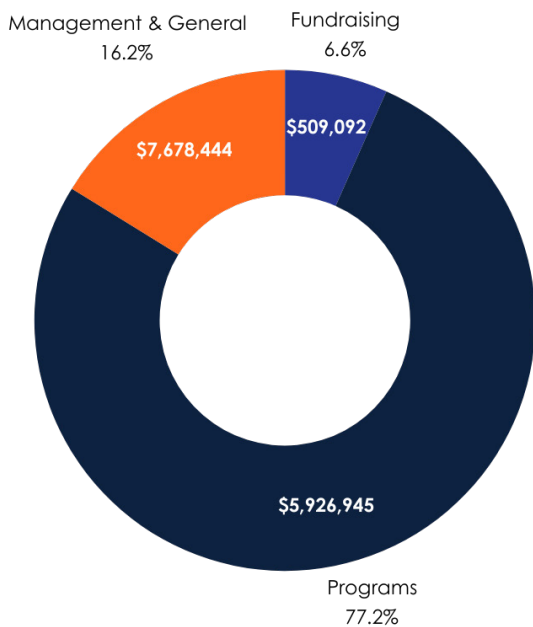
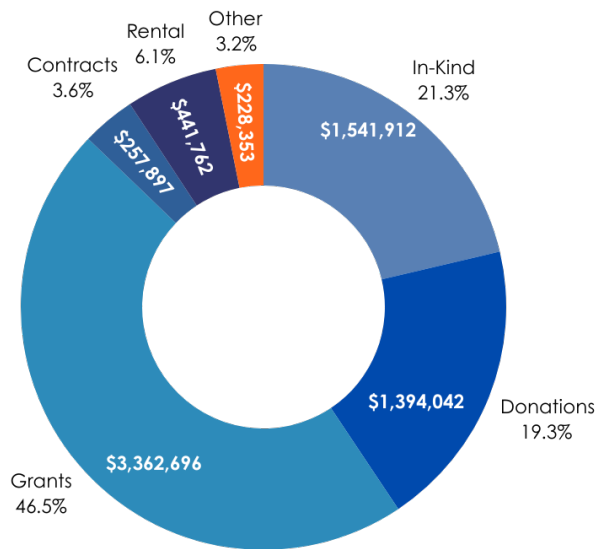
Annie Nicol
Bill Gabbert
Ben Leroi
Camille Kazarian

Karen Nelson
Phyllis Cohen-Rich
Thais Rains
Wendi Thomas

audited financials



revenues total:
\$7,226,662



expenses:
\$7,678,444

In 2022- 2023, with your generous support, COTS continued their mission:

95,889 meals

served at Mary's Table
(an increase of 50% over last two years)

over 1,000 people

served by COTS

264 people

housed

85%

of Recuperative Care clients

did not return to the hospital

program
data



legacy society



Alena and Terry Kosewicz

Anne Isaak

Bill Gabbert

Carol and Andy Eber

Chris and Lori Baker

Connie and Bill Hammerman

Father Michael Culligan

Fatima Lasser

George and Ellen Beeler

Glenna and John Records

Janet and Jay Silverberg

Jean and Ray Noll

John Sheehy and Laurie Szujewska

Judith Helman

Lloyd von der Mehden

Marie Fletcher

Marsha Harris

Melissa and James March

Mike and Karen Kasper

Nancy Wilson

Polly and Matthew Stone

Sara Malone

Sharon McComb

Fatima Lasser

For more than thirty-five years, Committee on the Shelterless (COTS) has helped people transition from homelessness to permanent housing with dignity, inclusivity and compassion. The COTS Legacy Society honors those who have chosen to make an enduring investment in COTS' mission through their estate plans. Their bequest, trust, gift of life insurance or other vehicle ensures that we will be there to help our neighbors in need for generations to come.

If you have included COTS in your estate plans and do not see your name listed below, please let us know by reaching out to Erin Krueger, Director of Development, at ekrueger@cots.org.

monthly giving society



Abhijeet Dubhashi

Alice and Donald Forsyth

Alyson Butler and Robert Brundage

Andree Langlois

Andrew Bailey and Virginia Less

Angelina Garcia

Annie Nicol and Keith Kilburn

Barton and Kirsten Smith

Bernard Gregoris

Brian Adam

Brian Beggs

Brian J Gilmore

Burjor and Corry Dastur

Caitlin Spirlock

Cara Zichelli

Carl Carter

Carol and Jeff England

Carol and William Spita

Carol Jorgeson

Carol Latvala

Caroline and Brian Crawford

Casey Clement

Charlene Marie and Dan Lyke

Cheryl Cherney

Christina Cabral

Christine and Steven Tuscher

Christine Lorenz

Christopher Pratt

Clarice Stasz

Claudio and Katharine Salusso

Colleen Smith

Creighton Bell

Cynthia Carr

Cynthia McReynolds

Cynthia Santos

Dan and Doris Widger

David and Victoria Spinner

David Coffaro

Deanne and Chuck Cadman

Debi and Timothy Jordan

Dennis Dunkelberger

Derek and Ann Lee

Diana Spaulding and David Dodd

Donald Iddins

Doreen and David Coe

Edna Facio

Edward E Vail

Eileen Haflich

Eileen Morris

Elizabeth and Chuck Wade

Elizabeth and Stephen Mori

Elizabeth Gregg and Kris Janik

Ellen and Andrew Hathaway

Ellen Reinhold

Ellie O'Connor

Emily Betts

Eric Leland

Erin Burkett

Ethical Clothing

Farida Fox

Father Michael Culligan

Fred Morris

Gene Powers and Janet Powers-Wolfe

Glenn Tucker and Natasha Raymond

Henry White and Diane Bedecarre

Jack Troup

Jackie Sorich

Jane Person

Janet and Todd Gracyk

Jeff Pintar and Sue Bates-Pintar

Jennifer and Menahem Anderman

Jerry Bas and Jaana Nieuwboer

Jill Silverman and Martin Graff

Jim Lee

Jim Pearce

Jim Schnetzer

Jo-Ann and Laurence Dito

Phil and Jodi Boyle

JoAnne Black

Joe Gracyk

John Brayton and Melanie Hildebrand

John Cinnamon and Sue Makovkin

John Haig

John Tarvin

Joshua Tolle

Judith Allewelt

Dr. Julie Clark and Malgorzata Garlicka

Justin Weiner and Jamieson Bunn

Karen and Jim Sipich

Kate Deering

Kathleen and John Bulleri

Kathleen and Robert Billings

Kathleen and Thomas Jones

Kathleen Greaney

Kevin McDonnell and

Melissa Hathaway

Kim and David Lapp

Knights of Columbus
Supreme Council, Petaluma
Council No. 1586

Kristin Mills and Wayne Henkels

Kristine and Allen Sudduth

Lisa and Andrew Ferguson

Lisa Nussdorfer

Lovonne and Dennis Sutter

Lyn and Brad Van Tighem

Lynne Beaudreault

Marcus Ramirez

Margaret and Rob

Reichmuth and Family

Peg Saragina and Dan Plumley

Margi Doherty and Mark Alton

Marie and Eino Huhtala

Marie Fletcher

Marilyn Jasoni

Marilyn M Astore

Mark Langer

Marsha Calhoun

Marti Shortridge

Molly Isaak

Mary King and Bob Bailey

Maureen and Paul Nelson

Maureen Behrs

Megan Gastel

Melanie and Robert Phelps

Melanie Joshua

Melinda Moreaux

Erin and Michael Krueger

Michael Ham

Mike and Joanne

Miriam Campos

Nadine and Vance DeVost

Nancy Kull and Bill Young

Nancy R. Wilson

Nancy Zanolini

Naomi Reier

Naomi Richman

Nell Kneibler

Nina Standing

Nuala Creed

Madeleine Clare and Maria do Ceu

Pam and Casey D'Angelo

Patricia and Timothy Kellgren

Patricia Donegan

Patti Breitman

Patti J O'Brien

Pauline Helen Heal

Peggy Goebel

Petar and Roberta Griovski

Philip and Jody Meyer

Phillip Cain

Rebecca Shirley

Rebecca Smith and Gail Turcotte

Rick Degraf

Robert and Erin Hawkins

Robert and Mary Dollar
Robert H Kushler
Roderick Kiracofe
Roger and Marilyn Maslin
Rosemary Healy
Ruth and Randy Dobson
Sally and Philip McGough
Sandra Machado
Sara and John Cummings

Sara Malone
Sarah Fleming
Sherry and Paul Eklof
Spencer Hall
Star and Carlos Berguido
Stephanie Adams
Susan and Rich Rodkin
Susanne Lampert
Tandy Whitaker

Teresa Sullivan
Thomas Gotshall
Thomas Sipes
Timothy Crowley
Todd and Dione Tamura
Tom and Linda Corbett
Tracy Allen and Ron Dorris
Tracy and Craig Cathcart
Winifred Archibald

The COTS Monthly Giving Society is a group of monthly givers determined to answer the call of our Founders, Mary Isaak and Laure Reichel, whose commitment to addressing the homelessness crisis in Petaluma led them to start COTS back in 1988. Monthly gifts go farther than a one-time donation and help COTS budget for the year ahead. But more than that, they represent a drive to be a part of the solution at a time when homelessness seems entrenched and our world is in desperate need of change. COTS Monthly Giving Society brings together those who are most committed to being that change in our community.



grant donors

Bear Gulch Foundation

Bethlehem Foundation
(Wells Fargo Philanthropic Services)

Community Foundation Sonoma County

Emergency Food and Shelter Program
(EFSP, funded by FEMA)

George H. Sandy Foundation

Hazen Family Foundation

Jonas Family Foundation

Kaiser Permanente

Pinpoint Foundation

Providence/St. Joseph Health

RHE Charitable Foundation

Sonoma County Vintners Foundation
(Sonoma Wine Country Weekend)

Speedway Children's Charities
(Sonoma Chapter)

Westamerica Bank

corporate donors

Bergin Screen Printing and Etching

BPM LLP

Cal West Acoustics

Cottage Garden Nursery

Exchange Bank

Friedman's Home Improvement

Gabbert Acoustical, Inc.

Hermann Sons Hall Petaluma Lodge, No. 26

InterWest Insurance Services

Kiwanis Club of Petaluma

Luther Burbank Savings Corporate Foundation

Merrill Lynch

Out West Garage

Petaluma Market

Phillips Seabrook Associates

Ramboll Environ/Ramboll Consulting

Rotary Club of Petaluma

Spurgeon Painting

Summit State Bank

Sutter Medical Group of the Redwoods

Synergy Systems Global Inc.

Team Ghilotti Construction

TWiT, LLC

Val-Cago, Inc./Capri Mobilehome Park

W. Bradley Electric, Inc.



The Annual Report includes gifts received between July 1, 2022 and June 30, 2023. In preparing this report, every effort was made to ensure all information is accurate. If there is an error, please contact Erin Krueger, Director of Development, at ekrueger@cots.org.

Photography & Design
Lorena Aguilar

